

# PRESUPUESTO

PROPIETARIO: AYUNTAMIENTO MUNICIPAL DE EL SEIBO  
 PROYECTO: CONSTRUCCION TRAMO II VERJA PERIMETRAL DE CEMENTERIO MUNICIPAL  
 KILOMETRO 3.5 SEIBO-HATO MAYO, EL SEIBO.

FECHA 08/12/2021  
 PRESU.

| No.                            | DESCRIPCION   | CANT.  | UD    | PRECIO     | VALOR                  |
|--------------------------------|---|--------|-------|------------|------------------------|
| <b>A- GENERALES</b>            |   |        |       |            |                        |
| <b>1- PRELIMINARES</b>         |   |        |       |            |                        |
| 1.10                           | Limpieza inicial para trabajos prliminares              | 0.05   | p.a   | 45,000.00  | 2,250.00               |
| 1.20                           | Replanteo y contro topografico                          | -      | p.a   | 200,000.00 | -                      |
| 1.30                           | Suministro de energia (6 meses)                         | 0.05   | meses | 30,000.00  | 1,500.00               |
| 1.40                           | Letrero anunciando la obra                              | -      | m3    | 58,175.00  | -                      |
| 1.50                           | Alamcen para materiales                                 | 0.05   | ud    | 80,000.00  | 4,000.00               |
| 1.60                           | Seguridad y vigilancia durante cosntruccion             | 1.00   | meses | 15,000.00  | 15,000.00              |
|                                |   |        |       |            | <b>\$ 22,750.00</b>    |
| <b>C- VERJA PERIMETRAL</b>     |   |        |       |            |                        |
| <b>1- PRELIMINAR</b>           |   |        |       |            |                        |
| 1.10                           | Replanteo   | 93.41  | ML    | 95.00      | 8,873.53               |
| 1.20                           | Limpieza Continua y Final                               | 0.12   | P.A   | 30,000.00  | 3,600.00               |
|                                |   |        |       |            | <b>\$ 12,473.53</b>    |
| <b>2- MOVIMIENTO DE TIERRA</b> |   |        |       |            |                        |
| 2.10                           | Excavación  | 25.22  | M3    | 600.00     | 15,131.52              |
| 2.20                           | Bote Material Excavado                                  | 10.80  | M3    | 400.00     | 4,320.00               |
| 2.30                           | Relleno de Reposición                                   | 14.57  | M3    | 250.00     | 3,642.82               |
|                                |   |        |       |            | <b>\$ 23,094.34</b>    |
| <b>3- HORMIGON ARMADO</b>      |   |        |       |            |                        |
| 3.10                           | Zapata de Muro de 6" y Col. Amarre                      | 10.51  | M3    | 9,988.32   | 104,949.28             |
| 3.20                           | Columna 0.20x0.20                                       | 2.06   | M3    | 30,810.00  | 63,443.95              |
| 3.30                           | Viga Amarre 0.20x0.20                                   | 3.74   | M3    | 30,810.00  | 115,093.84             |
|                                |   |        |       |            | <b>\$ 283,487.06</b>   |
| <b>4- MUROS Y CERRAMIENTOS</b> |   |        |       |            |                        |
| 4.10                           | Bloques de 15 cms. 3/8"@0.40 BNP                        | 52.69  | M2    | 1,236.30   | 65,144.90              |
| 4.20                           | Bloques de 15 cms. 3/8"@0.80 SNP                        | 155.70 | M2    | 1,146.30   | 178,478.91             |
|                                |   |        |       |            | <b>\$ 243,623.81</b>   |
| <b>5- PAÑETE</b>               |   |        |       |            |                        |
| 5.10                           | Pañete en Muro  | 177.70 | M2    | 409.84     | 72,828.57              |
| 5.20                           | Pañete Columna y Viga                                   | 123.30 | M2    | 409.84     | 50,533.27              |
| 5.30                           | Fraguache   | 123.30 | M2    | 110.38     | 13,609.24              |
| 5.40                           | Cantos  | 266.60 | ML    | 110.38     | 29,425.98              |
| 5.50                           | Mocheta   | 119.97 | ML    | 110.38     | 13,241.69              |
|                                |   |        |       |            | <b>\$ 179,638.74</b>   |
| <b>6- PINTURA</b>              |   |        |       |            |                        |
| 6.10                           | Primer acrílico tropical en muros                       | 301.00 | M2    | 42.27      | 12,722.91              |
| 6.20                           | Pintura acrílica contractol tropical en muros dos manos | 301.00 | M2    | 140.90     | 42,409.70              |
|                                |   |        |       |            | <b>\$ 55,132.60</b>    |
| <b>SUB TOTAL GENERAL</b>       |   |        |       |            | <b>\$ 820,200.09</b>   |
| GASTOS GENERALES               |   |        |       |            |                        |
|                                | DIRECCIÓN TECNICA                                       | 10.00% |       | 820,200.09 | 82,020.01              |
|                                | TRANSPORTE  | 2.00%  |       | 820,200.09 | 16,404.00              |
|                                | GASTOS ADMINISTRATIVOS                                  | 3.00%  |       | 820,200.09 | 24,606.00              |
|                                | FONDO DE PENSIONES Y JUBILACIÓN                         | 1.00%  |       | 820,200.09 | 8,202.00               |
|                                | SEGUROS Y FIANZAS                                       | 4.50%  |       | 820,200.09 | 36,909.00              |
|                                | CODIA 1/1000  | 0.10%  |       | 820,200.09 | 820.20                 |
|                                | ITBIS   | 18.00% |       | 14,763.60  | 14,763.60              |
|                                | IMPREVISTO  | 5.00%  |       | 820,200.09 | 41,010.00              |
|                                |   |        |       |            | <b>\$ 224,734.82</b>   |
| <b>TOTAL GENERAL</b>           |   |        |       |            | <b>\$ 1,044,934.91</b> |

PREPARADO POR

ING. NEVELAND MAZARA  
 DIRECTOR TÉCNICO